

JEFFERSON COUNTY CLERK OF CIRCUIT COURT 2010 ANNUAL REPORT



Carla J. Robinson

Clerk of Circuit Court/Register in Probate
320 S. Main Street
Jefferson, WI 53549

OVERVIEW

The Clerk of Circuit Court is an elected Constitutional Officer. The Clerk of Court's powers and duties are found in the Statutes at sec. 59.40 and 753.20. The Clerk of Court is the keeper of the records and budget for the Circuit Court system; maintains the law library and manages the jury system. As the appointed Register in Probate and Juvenile Clerk this office is now the keeper of the records for *all* circuit court matters.

Each year you are provided information on the number of cases filed. As you can see from those numbers on the following pages there is a rise and fall over time in each case type. Currently the criminal numbers are at a low point while the civil and small claim numbers remain at an all time high. My management staff and I analyze these numbers on a regular basis and make staffing changes accordingly so that we are efficient in our processing of documents.

The Clerk of Court's office is required to do a complete analysis of our jury management system each year – excerpts of that report are included for your review.

The Supreme Court has created Juror Appreciation month and has designated September as the month to celebrate our jurors. The theme is always "Jurors Serve Justice. Justice Serves Us All." In 2010 we held a Juror Appreciation open house and invited all jurors who had served during the previous year. While it was minimally attended – those jurors who did attend had a chance to have a question and answer forum with judges and attorneys. Everyday in Jefferson County jurors are recognized as an important part of the system. The county shows their support by having an ordinance in place that pays jurors at a daily rate higher than the \$16 per day statutory rate.

Also included within this report are financial reports that show the amount of money taken in and distributed by this office.

FILINGS & DISPOSITIONS

| | CASE TYPE | 2006 | 2007 | 2008 | 2009 | 2010 |
|--|--|--------------|--------------|--------------|--------------|--------------|
| CRIMINAL | Misdemeanor (CM) Filed Disposed ¹ | 1097 1029 | 1013 1178 | 734 1234 | 802 1021 | 537 762 |
| | Felony (CF) Filed Disposed | 661 694 | 534 637 | 505 650 | 494 536 | 375 533 |
| TRAFFIC | Criminal Traffic (CT) Filed Disposed | 864 857 | 974 943 | 956 1106 | 659 745 | 463 454 |
| | Forfeiture Traffic (TR) Filed Disposed | 8835 8805 | 9101 9585 | 7713 8027 | 8036 8106 | 7425 7826 |
| OTHER (includes County & Municipal Ordinance & DNR violations) | Forfeiture (FO) Filed Disposed | 974 1005 | 863 935 | 829 823 | 1067 1064 | 837 887 |
| JUVENILE | Delinquency & JIPS* (JV) Filed Disposed <small>*Juv. in need of Protection & Svs.</small> | 195 178 | 195 205 | 187 178 | 133 128 | 126 149 |
| | CHIPS* (JC) Filed Disposed <small>*Child in need of Protection & Svs.</small> | 72 66 | 93 86 | 63 66 | 67 52 | 58 68 |
| | Juvenile Ordinance (JO) Filed Disposed | 85 78 | 51 57 | 78 70 | 52 64 | 47 48 |
| CIVIL | Small Claims (SC) Filed Disposed | 1809 1148 | 2456 2397 | 2352 2389 | 2073 2050 | 1931 2049 |
| | Civil (CV) Filed Disposed | 764 798 | 920 859 | 1061 1247 | 1174 1128 | 1251 1447 |
| | Commitment of an Inmate (CI) Filed Disposed | 1 1 | 0 0 | 0 0 | 0 0 | 0 0 |
| | Family (FA) Filed Disposed | 585 367 | 544 497 | 510 568 | 575 627 | 670 644 |
| | Paternity (PA) Filed Disposed | 184 135 | 125 143 | 130 143 | 118 103 | 149 126 |
| | | | | | | |

¹ In all case types, some cases have more than one disposition due to a case being reopened for some reason and then closed again. Therefore the number of dispositions is frequently higher than the number of filings.

FILINGS & DISPOSITIONS

| | CASE TYPE | 2006 | 2007 | 2008 | 2009 | 2010 |
|---------|-------------------------------------|------|------|------|------|------|
| Probate | Guardianship (GN) | 82 | 70 | 74 | 70 | 89 |
| | Mental Commitment (ME) | 104 | 112 | 114 | 107 | 106 |
| | Formal Probate (PR) | 62 | 48 | 57 | 58 | 54 |
| | Informal Probate (IN) | 92 | 88 | 100 | 110 | 93 |
| | Termination of Parental Rights (TP) | 31 | 23 | 26 | 16 | 24 |
| | Adoption (AD) | 49 | 28 | 44 | 31 | 31 |

OTHER FILINGS

| | CASE TYPE | 2006 | 2007 | 2008 | 2009 | 2010 |
|----------------------------|--------------------------------|------|------|------|------|------|
| JUDGMENTS & LIENS DOCKETED | Transcript of Judgment (TJ) | 118 | 112 | 97 | 118 | 114 |
| | Unemployment Compensation (UC) | 229 | 183 | 178 | 146 | 165 |
| | Wage Claim (WC) | 33 | 59 | 62 | 49 | 21 |
| | Tax Warrant (TW) | 207 | 212 | 219 | 407 | 392 |
| | Construction Liens (CL) | 63 | 47 | 59 | 35 | 11 |
| | Hospital Liens (HL) | 27 | 44 | 20 | 10 | 8 |
| | Condominium Liens (CO) | 2 | 2 | 0 | 11 | 74 |
| | Foreign Judgments (FJ) | 6 | 4 | 11 | 8 | 7 |

JEFFERSON COUNTY

2010 ANNUAL JURY REPORT



I am pleased to present the 2010 Jefferson County Jury Report. I am committed to accuracy and efficiencies within the Court system.

By using the CCAP Jury Management System, essential and effective jury-related data is collected and maintained. The basic information from each questionnaire and each jury trial is entered and thereafter available for compiling statistical reports. Accuracy is the key to meaningful data. Please contact me if you have any questions or comments.

During the preparation of this year's report we learned that we have to do a better job getting jurors to comply with their summons. We'll analyze this with the jury judge and District Court Administrator to see how we can improve the statistics in this regard.

This year posed a great challenge for the jury clerk and the lead criminal clerk in that they had to coordinate to bring in a jury panel from Columbia County for the State v. Wirth case; the following week they reciprocated by providing a jury panel to Columbia County for a homicide case in that county. But it's not just the cases that actually go to trial that take a lot of work. Many times the jury clerk is called upon to prepare and send notices and expanded juror questionnaires to a large panel – only for the case to settle. Such was the case in the matter of State v. Edward Edwards.

A special thank you to Diane Scheel my lead clerk in charge of jury management. Ms. Scheel handles the day to day management of the jury system, compiles the statistics and prepares this report on my behalf. Ms. Scheel and I continually look for ways to tweak the system for efficiencies and budget savings.

Respectfully submitted by:

CARLA J. ROBINSON
JEFFERSON COUNTY
CLERK OF CIRCUIT COURT
REGISTER IN PROBATE/JUVENILE CLERK
PROBATE COMMISSIONER

2010 Jury Accomplishments

In an effort to continually improve and create efficiencies within the system along with the jury experience for Jefferson County citizens, the following is an evaluation of implementation and level of completion of the goals set for the 2008 jury year:

GOAL: Implement and utilize the new jury reason codes on the Jury system program for proper entry of ALL reason codes.

✓ Accomplished. This improved the accuracy of the computer reports.

GOAL: Continue improvement of Annual Jury Report to keep Jefferson County in compliance with SCR 73.01.

✓ Accomplished. This is an ongoing process.

GOAL: Revise present jury management team to include Jury Judge and 1 or 2 attorneys who have been involved in the jury selection process within the last 6 months.

- Incomplete. Deferred to 2011 Jury Year due to lack of time and manpower. The Present Team consists of the Clerk of Court; Carla Robinson, Presiding Judge; Judge Randy R. Koschnick, Jury Clerk; Diane Scheel, Deputy Clerk; Tina Hotter and our District Court Administrator, Michael Neimon.

It should be noted that our office did not send out any juror evaluation surveys in 2009 or 2010, to help save on postage and cost of envelopes, due to budget restrictions.

2011 JURY GOALS

- Continue improvement of Annual Jury Report to keep Jefferson County in compliance with SCR 73.01.
- Revise jury management team to include Jury Judge and 1 or 2 attorneys who have been involved in the jury selection process within the last 6 months to get more diversity and a fresh view point in analyzing our jury system and specifically addressing our “No Show” issues. Also, implement regular meeting dates with agendas.
- Continue to look into the feasibility of implementing a Juror Orientation Day in the week before the panel starts. This would cut down on our present number of “no shows” and we would be able to educate our jurors on courtroom procedures so they are more comfortable and confident with their juror duties. It is our belief that then we could also reduce the number of jurors summoned for any one particular trial, thereby reducing the overall expense.

SUMMARY BY BRANCH 2010

As of January, 2007, Judge Koschnick implemented the specialty court system that rotates specific type cases every 2 years between the 4 branches. Case rotation for 2010 jury year was as follows:

| | |
|----------|---|
| Branch 1 | All odd-numbered Criminal & Traffic cases |
| Branch 2 | All even-numbered Criminal & Traffic cases |
| Branch 3 | Family & Large Claims - Civil cases types |
| Branch 4 | Juvenile, Probate, Temporary Restraining Order, Small Claims and General case types |

Special note:

Large panels were drawn for 3 higher profile cases that were expected to proceed to jury trial with possible sequestration; 09CF288 - Edwards, 06CV262 - Roach, and 06CF496 - Baron. All three cases were settled by stipulation and/or plea. However, the finalization of these cases did not happen before the time, money, and energy of preparing and summoning a jury panel was expended. Unused jurors were released instead of being reassigned to a different term requiring the jury clerk to request 2,000 more jurors to refill the pool to have prospective jurors available for any other jury trials that may be held in 2010.

Jefferson County held an out-of-county, sequestered jury trial in Branch 1 for Jefferson County case# 2009CF000465 (Andrew Wirth), using 180 jurors from Columbia County for a 7-day jury trial, which was heard on October 25th – 31, 2010. Total Cost of this jury was \$17,105.31.

Jefferson County also used 250 jurors from our jury pool to supply Columbia County 16 jurors for an 8-day sequestered jury trial on Columbia County case# 2009CF000122 (Curtis Forbes), which was heard on November 8th – 15nd, 2010. Cost for the use of Jefferson County jurors of this jury was reimbursed by Columbia County in the amount of \$9,762.15.

| CIRCUIT COURT BRANCH 1 – JUDGE WESTON | | | |
|---------------------------------------|--------------|------------------------------------|-----------------|
| Trial Start Date | Case Number | Case Name | Length of Trial |
| 02/08/2010 | 2007CF000325 | St of WI vs John L. Wallace | 1 day |
| 02/22/2010 | 2009CF000381 | St of WI vs Terry S. Clemons | 1 day |
| 03/01/2010 | 2009CM000691 | St of WI vs Ryan L. Rhadans | 1 day |
| 03/22/2010 | 2007CF000325 | St of WI vs John L. Wallace | 2 day |
| 03/29/2010 | 2009CT000289 | St of WI vs Jason M. Fisk | 1 day |
| 04/26/2010 | 2009CM000749 | St of WI vs Lary E. Sault | 1 day |
| 06/07/2010 | 2009CT000369 | St of WI vs Scott B. Kopp | 1 day |
| 06/28/2010 | 2009CF000473 | St of WI vs Allen Ivory Bray | 1 day |
| 06/29/2010 | 2009CF000431 | St of WI vs Anthony A. Ace | 1 day |
| 07/12/2010 | 2009CF000169 | St of WI vs Robert Paul Krieg | 2 day |
| 08/02/2010 | 2009CF000389 | St of WI vs Allen Ivory Bray | 1 day |
| 12/06/2010 | 2010CF000193 | St of WI vs Omar J. Salaam | 1 day |
| 12/13/2010 | 2010TR005299 | City of Waterloo vs Aaron M. Bizub | 1 day |

| CIRCUIT COURT BRANCH 2 – JUDGE HUE | | | |
|------------------------------------|--------------|--|-----------------|
| Trial Start Date | Case Number | Case Name | Length of Trial |
| 01/11/2010 | 2009CF000190 | St of WI vs Dawn Krueger | 1 day |
| 01/25/2010 | 2009CM000602 | St of WI vs Matthew D. Neder | 1 day |
| 04/12/2010 | 2009CF000386 | St of WI vs Raymond G. Haecker | 1 day |
| 04/26/2010 | 2009CF000146 | St of WI vs Ryan T. Hovde | 1 day |
| 09/09/2010 | 2010CT000062 | St of WI vs Jason J. Henze | 1 day |
| 09/20/2010 | 2009CF000434 | St of WI vs Ricky A. Gillon | 1 day |
| 11/01/2010 | 2010CM000352 | St of WI vs Harold A. Hoede | 1 day |
| 11/16/2010 | 2010CF000016 | St of WI vs Daniel J. McDermott | 1 day |
| 12/6/2010 | 2010CF000216 | St of WI vs John R. Gillitzer | 1 day |
| 12/8/2010 | 2009CV001000 | Paige Buske, et al vs Karie Peckman, et al | 2 day |

| CIRCUIT COURT BRANCH 3 – JUDGE ERWIN | | | |
|--------------------------------------|--------------|--|-----------------|
| Trial Start Date | Case Number | Case Name | Length of Trial |
| 04/05/2010 | 2008CV000370 | Heather M. Baldewicz et al vs. AMCO Insurance Co. et al | 3 days |
| 04/29/2010 | 2008CV000523 | Vicky L. Wentworth et al vs. American Family Mutual Insurance Co. et al | 1 day |
| 07/08/2010 | 2010CF000047 | St of WI vs Jesse J. Lafferty | 1 day |
| 08/24/2010 | 2009CV000784 | Certain Underwriters At Lloyds vs. William P. Stade & Helenville Mutual Insurance CO | 1 day |
| 08/30/2010 | 2009CV000975 | David Geise vs. American Transmission Company LLC | 3 days |
| 10/27/2010 | 2008CV000739 | Roni Doebereiner et al vs. Kathy Koch et al | 3 days |
| 11/17/2010 | 2008CV000449 | Ronald N Engen vs. Hartford Fire Insurance Co. et al | 3 days |
| 12/01/2010 | 2010TP000019 | In the Interest of K. A. O. | 2 days |

| CIRCUIT COURT BRANCH 4 – JUDGE KOSCHNICK | | | |
|--|--------------|--------------------------------|-----------------|
| Trial Start Date | Case Number | Case Name | Length of Trial |
| 04/19/2010 | 2009CF000098 | St of WI vs . Larry C. Pohlman | 1 day |

The rotation schedule has one judge who typically does not handle jury matters. Judge Koschnick held that rotation for 2009-2010. The case above was an exception, in that Judge Koschnick was able to hear this jury case for another judge.

JEFFERSON COUNTY
CLERK OF CIRCUIT COURT
2010 FINANCIAL REPORTS



| 2010 TOTAL RECEIPTS | |
|----------------------------|-----------------------|
| COC & PROBATE | |
| | |
| MONTH | RECEIPTS |
| | |
| January | \$234,653.76 |
| February | \$440,517.52 |
| March | \$327,140.14 |
| April | \$567,952.26 |
| May | \$244,514.72 |
| June | \$288,623.16 |
| July | \$289,668.91 |
| August | \$256,924.16 |
| September | \$569,410.30 |
| October | \$250,577.61 |
| November | \$217,583.28 |
| December | \$201,612.89 |
| | |
| GRAND TOTAL | \$3,889,178.71 |

| | STATE MONTHLY PAY-OVER REPORT | | | |
|---------------------|--------------------------------------|------------------------|------------------------|--|
| | FOR 2010 | | | |
| | | | | |
| | | | | |
| MONTH | COUNTY SHARE | STATE SHARE | TOTAL | |
| | | | | |
| JANUARY | \$ 48,426.32 | \$ 140,443.33 | \$ 188,869.65 | |
| FEBRUARY | \$ 63,059.23 | \$ 176,572.06 | \$ 239,631.29 | |
| MARCH | \$ 63,019.45 | \$ 175,484.93 | \$ 238,504.38 | |
| APRIL | \$ 49,422.63 | \$ 153,108.18 | \$ 202,530.81 | |
| MAY | \$ 43,767.18 | \$ 146,558.22 | \$ 190,325.40 | |
| JUNE | \$ 51,002.76 | \$ 152,584.13 | \$ 203,586.89 | |
| JULY | \$ 47,600.80 | \$ 147,026.62 | \$ 194,627.42 | |
| AUGUST | \$ 48,786.18 | \$ 147,880.41 | \$ 196,666.59 | |
| SEPTEMBER | \$ 52,921.98 | \$ 150,689.01 | \$ 203,610.99 | |
| OCTOBER | \$ 43,995.76 | \$ 132,934.58 | \$ 176,930.34 | |
| NOVEMBER | \$ 46,895.55 | \$ 141,664.68 | \$ 188,560.23 | |
| DECEMBER | \$ 39,307.63 | \$ 129,043.12 | \$ 168,350.75 | |
| | | | | |
| GRAND TOTALS | \$ 598,205.47 | \$ 1,793,989.27 | \$ 2,392,194.74 | |
| | | | | |

JEFFERSON COUNTY CIRCUIT COURT FEES FOR 2010

| MONTH | COUNTY SHARE | STATE SHARE | CCAP | TOTAL |
|---------------------|----------------------|----------------------|---------------------|----------------------|
| | | | | |
| JANUARY | \$ 10,990.92 | \$ 11,051.08 | \$ 6,135.83 | \$ 28,177.83 |
| FEBRUARY | \$ 12,626.63 | \$ 13,227.30 | \$ 7,088.94 | \$ 32,942.87 |
| MARCH | \$ 13,697.77 | \$ 13,488.36 | \$ 7,789.84 | \$ 34,975.97 |
| APRIL | \$ 11,835.75 | \$ 11,276.70 | \$ 7,006.30 | \$ 30,118.75 |
| MAY | \$ 11,304.58 | \$ 11,057.40 | \$ 6,517.52 | \$ 28,879.50 |
| JUNE | \$ 11,512.64 | \$ 12,120.08 | \$ 6,868.42 | \$ 30,501.14 |
| JULY | \$ 10,320.60 | \$ 11,602.43 | \$ 6,359.58 | \$ 28,282.61 |
| AUGUST | \$ 10,704.59 | \$ 11,401.46 | \$ 6,579.19 | \$ 28,685.24 |
| SEPTEMBER | \$ 11,187.20 | \$ 12,683.05 | \$ 6,655.65 | \$ 30,525.90 |
| OCTOBER | \$ 9,962.77 | \$ 10,986.81 | \$ 6,003.29 | \$ 26,952.87 |
| NOVEMBER | \$ 10,126.37 | \$ 10,738.15 | \$ 6,697.76 | \$ 27,562.28 |
| DECEMBER | \$ 9,003.54 | \$ 10,622.15 | \$ 5,346.63 | \$ 24,972.32 |
| | | | | |
| GRAND TOTALS | \$ 133,273.36 | \$ 140,254.97 | \$ 79,048.95 | \$ 352,577.28 |

| | JEFFERSON COUNTY SHERIFF'S DEPARTMENT | | | | |
|---------------------|---------------------------------------|-----------------------------|---------------------------|----------------------|--|
| | | REVENUE FOR 2010 | | | |
| | | | | | |
| | | | | | |
| MONTH | 50% of STATE FINES | 10% of OTHER STATE FINES | COUNTY FINE/FORTEITURE | MONTHLY TOTALS | |
| | | | | | |
| JANUARY | \$ 10,694.56 | \$ 483.39 | \$ 15,328.39 | \$ 26,506.34 | |
| FEBRUARY | \$ 14,047.26 | \$ 815.22 | \$ 20,858.77 | \$ 35,721.25 | |
| MARCH | \$ 16,119.39 | \$ 647.44 | \$ 17,932.99 | \$ 34,699.82 | |
| APRIL | \$ 12,683.47 | \$ 732.16 | \$ 13,669.10 | \$ 27,084.73 | |
| MAY | \$ 10,599.17 | \$ 880.02 | \$ 12,369.07 | \$ 23,848.26 | |
| JUNE | \$ 12,703.89 | \$ 528.08 | \$ 12,420.11 | \$ 25,652.08 | |
| JULY | \$ 11,588.11 | \$ 658.21 | \$ 14,445.57 | \$ 26,691.89 | |
| AUGUST | \$ 11,977.42 | \$ 501.79 | \$ 14,658.97 | \$ 27,138.18 | |
| SEPTEMBER | \$ 11,116.03 | \$ 277.73 | \$ 18,949.16 | \$ 30,342.92 | |
| OCTOBER | \$ 10,008.93 | \$ 501.05 | \$ 12,966.78 | \$ 23,476.76 | |
| NOVEMBER | \$ 11,218.35 | \$ 493.49 | \$ 13,847.61 | \$ 25,559.45 | |
| DECEMBER | \$ 8,904.66 | \$ 559.85 | \$ 11,991.14 | \$ 21,455.65 | |
| | | | | | |
| GRAND TOTALS | \$ 141,661.24 | \$ 7,078.43 | \$ 179,437.66 | \$ 328,177.33 | |

**COURT APPOINTED
ATTORNEY FEE PAYMENTS
PAID OVER TO COUNTY
FOR 2010**

*Info from County Report

| MONTH | CT & TR 2410.451427.4 | CF & CM 2410.451427.3 | JV CT Appt. 2410.451427.5 | MISC 2410.451427.6 | FA/PA - CT Appt. 2410.451427.7 | | MONTHLY TOTAL |
|---------------|--------------------------------------|--------------------------------------|--------------------------------------|-------------------------------|---|--|--------------------------|
| | | | | | | | |
| JANUARY | \$ 1,371.07 | \$ 5,992.21 | \$ 35.00 | \$ - | \$ 182.50 | | \$ 7,580.78 |
| FEBRUARY | \$ 2,003.00 | \$ 5,825.79 | \$ - | \$ 657.00 | \$ 100.00 | | \$ 8,585.79 |
| MARCH | \$ 640.47 | \$ 8,345.65 | \$ - | \$ 850.00 | \$ - | | \$ 9,836.12 |
| APRIL | \$ 577.60 | \$ 8,321.29 | \$ - | \$ 50.00 | \$ 71.00 | | \$ 9,019.89 |
| MAY | \$ 841.90 | \$ 6,742.61 | \$ - | \$ 371.00 | \$ - | | \$ 7,955.51 |
| JUNE | \$ 724.10 | \$ 3,923.28 | \$ - | \$ 50.00 | \$ 43.00 | | \$ 4,740.38 |
| JULY | \$ 1,199.75 | \$ 5,901.13 | \$ - | \$ 50.00 | \$ - | | \$ 7,150.88 |
| AUGUST | \$ 1,205.36 | \$ 5,008.17 | \$ - | \$ 45.00 | \$ - | | \$ 6,258.53 |
| SEPTEMBER | \$ 572.02 | \$ 4,649.15 | \$ - | \$ 80.00 | \$ - | | \$ 5,301.17 |
| OCTOBER | \$ 275.00 | \$ 6,263.58 | \$ - | \$ 10.00 | \$ - | | \$ 6,548.58 |
| NOVEMBER | \$ 896.20 | \$ 3,844.61 | \$ - | \$ 445.00 | \$ 75.00 | | \$ 5,260.81 |
| DECEMBER | \$ 1,270.17 | \$ 4,838.45 | \$ - | \$ 285.00 | \$ - | | \$ 6,393.62 |
| | | | | | | | |
| TOTALS | \$ 11,576.64 | \$ 69,655.92 | \$ 35.00 | \$ 2,893.00 | \$ 471.50 | | \$ 84,632.06 |

| | | | | | | | | |
|----------------|----------------------------|--------------------------|--------------------------|--------------------------|------------------------------|--|--|--|
| | FAMILY COURT COSTS | | | *Info from County Report | | | | |
| | PAID OVER TO COUNTY | | | | | | | |
| | | FOR 2010 | | | | | | |
| | | | | | | | | |
| MONTH | GAL | MEDIATION FEE | CUSTODY STUDY | PSYCH EVAL | FAMILY COUNSELING | | | |
| Acct. # | 2410.451427.2 | 2422.451017 | 2422.451018 | 2422.451019 | 2422.451412 | | | |
| | | | | | | | | |
| JANUARY | \$ 5,930.29 | \$ 1,650.00 | \$ 1,307.43 | \$ 147.42 | \$ 797.76 | | | |
| FEBRUARY | \$ 29,189.93 | \$ 1,500.00 | \$ 1,231.49 | \$ 80.98 | \$ 637.76 | | | |
| MARCH | \$ 22,012.54 | \$ 600.00 | \$ 510.14 | \$ 1,672.72 | \$ 1,235.26 | | | |
| APRIL | \$ 19,850.11 | \$ 750.00 | \$ 885.55 | \$ 61.01 | \$ 852.61 | | | |
| MAY | \$ 5,628.76 | \$ 375.00 | \$ 147.59 | \$ 206.43 | \$ 835.08 | | | |
| JUNE | \$ 8,574.04 | \$ 1,575.00 | \$ 45.50 | \$ 391.32 | \$ 1,010.00 | | | |
| JULY | \$ 7,005.82 | \$ 600.00 | \$ 72.00 | \$ 199.58 | \$ 820.00 | | | |
| AUGUST | \$ 6,750.37 | \$ 750.00 | \$ 1,061.25 | \$ 206.38 | \$ 890.00 | | | |
| SEPTEMBER | \$ 9,246.09 | \$ 1,200.00 | \$ 669.47 | \$ 2,208.54 | \$ 940.00 | | | |
| OCTOBER | \$ 8,306.22 | \$ 5,100.00 | \$ 733.19 | \$ 503.68 | \$ 740.21 | | | |
| NOVEMBER | \$ 9,127.25 | \$ 1,350.00 | \$ 818.89 | \$ 42.81 | \$ 780.00 | | | |
| DECEMBER | \$ 6,763.07 | \$ 2,400.00 | \$ 1,207.57 | \$ 200.48 | \$ 571.00 | | | |
| | | | | | | | | |
| TOTALS | \$ 138,384.49 | \$ 17,850.00 | \$ 8,690.07 | \$ 5,921.35 | \$ 10,109.68 | | | |
| | | | | | | | | |

| JUVENILE LEGAL FEES COLLECTED & PAID OVER TO COUNTY / STATE FOR 2010 | | | |
|---|---------------------|--------------------|--------------------|
| MONTH | TOTAL | COUNTY | STATE |
| JANUARY | \$ 635.00 | \$ 158.75 | \$ 476.25 |
| FEBRUARY | \$ 1,542.50 | \$ 385.62 | \$ 1,156.88 |
| MARCH | \$ 995.57 | \$ 248.89 | \$ 746.68 |
| APRIL | \$ 665.00 | \$ 166.25 | \$ 498.75 |
| MAY | \$ 736.34 | \$ 184.08 | \$ 552.26 |
| JUNE | \$ 1,147.33 | \$ 286.83 | \$ 860.50 |
| JULY | \$ 770.00 | \$ 192.50 | \$ 577.50 |
| AUGUST | \$ 1,242.80 | \$ 310.70 | \$ 932.10 |
| SEPTEMBER | \$ 650.00 | \$ 162.50 | \$ 487.50 |
| OCTOBER | \$ 1,330.00 | \$ 332.50 | \$ 997.50 |
| NOVEMBER | \$ 940.00 | \$ 235.00 | \$ 705.00 |
| DECEMBER | \$ 1,050.00 | \$ 262.50 | \$ 787.50 |
| GRAND TOTALS | \$ 11,704.54 | \$ 2,926.12 | \$ 8,778.42 |

**MISCELLANEOUS FEES
(COC & Probate)
PAID OVER TO COUNTY
FOR 2010**

*Info from County & Probate Reports

| MONTH | PROBATE Copy & Other Clerk Fees | COC Copy, Fax & Oth. Clerk Fees | INTERP. FEE | REST. - 5% Surcharge | REST. - 10% Surcharge | OCCUPATION FEE | PACKET Fee (COC & Probate) | SALES TAX for Packet Fee | PAY PLAN FEE |
|---------|--|--|----------------|-------------------------|--------------------------|-------------------|-------------------------------|--------------------------------|-----------------|
| Acct. # | 2471.451403 | 2401.451403 | 2401.45141 | 2401.441014 | 2401.442015 | 2401.431004 | 2401.451403 | 800.242013 | 2401.451403 |
| JAN | \$ 344.00 | \$ 2,773.81 | \$ - | \$ - | \$ 165.77 | \$ - | \$ 534.75 | \$ 29.62 | \$ 802.50 |
| FEB | \$ 365.44 | \$ 4,340.90 | \$ - | \$ - | \$ 456.31 | \$ - | \$ 538.00 | \$ 28.48 | \$ 900.66 |
| MAR | \$ 500.00 | \$ 2,764.63 | \$ - | \$ - | \$ 598.16 | \$ - | \$ 586.50 | \$ 32.47 | \$ 1,072.76 |
| APR | \$ 309.00 | \$ 3,236.04 | \$ - | \$ - | \$ 65.46 | \$ - | \$ 511.47 | \$ 28.37 | \$ 957.92 |
| MAY | \$ 327.00 | \$ 2,884.00 | \$ - | \$ - | \$ - | \$ - | \$ 344.50 | \$ 19.08 | \$ 509.01 |
| JUNE | \$ 260.50 | \$ 2,668.06 | \$ - | \$ - | \$ 200.00 | \$ - | \$ 470.00 | \$ 26.04 | \$ 620.52 |
| JULY | \$ 244.00 | \$ 2,673.78 | \$ - | \$ - | \$ 102.75 | \$ - | \$ 455.25 | \$ 25.26 | \$ 714.41 |
| AUG | \$ 376.00 | \$ 2,337.96 | \$ - | \$ - | \$ 459.90 | \$ - | \$ 497.25 | \$ 27.58 | \$ 972.35 |
| SEPT | \$ 264.00 | \$ 3,826.47 | \$ - | \$ - | \$ 444.71 | \$ - | \$ 358.50 | \$ 19.94 | \$ 723.52 |
| OCT | \$ 257.00 | \$ 2,349.61 | \$ - | \$ 11.73 | \$ 226.84 | \$ - | \$ 370.25 | \$ 20.50 | \$ 1,024.10 |
| NOV | \$ 255.00 | \$ 2,655.39 | \$ 12.50 | \$ 0.77 | \$ - | \$ - | \$ 313.25 | \$ 17.30 | \$ 868.31 |
| DEC | \$ 270.00 | \$ 3,669.01 | \$ - | \$ - | \$ 935.76 | \$ - | \$ 403.25 | \$ 22.26 | \$ 687.70 |
| TOTALS | \$ 3,771.94 | \$ 36,179.66 | \$ 12.50 | \$ 12.50 | \$ 3,655.66 | \$ - | \$ 5,382.97 | \$ 296.90 | \$ 9,853.76 |

Checking Acct. MONTHLY INCOME FOR 2010

| MONTH | STOP PYMNT | NSF CHARGES | 2% CREDIT CARD FEE | L.G.I.P. & C/D INTEREST | CHECKING ACCT INTEREST | AMNT XFR'D FROM OTH TO CK | AMNT Requested From COUNTY |
|---------------------|---------------|------------------|--------------------------|-------------------------------|------------------------------|---------------------------------|-------------------------------------|
| JANUARY | \$ - | \$ 5.00 | \$ - | \$ 27.25 | \$ 37.75 | \$ 32.75 | \$ - |
| FEBRUARY | \$ - | \$ 25.00 | \$ - | \$ 22.40 | \$ 77.25 | \$ 52.25 | \$ - |
| MARCH | \$ - | \$ 30.00 | \$ - | \$ 27.98 | \$ 70.46 | \$ 40.46 | \$ - |
| APRIL | \$ - | \$ 30.00 | \$ - | \$ 27.19 | \$ 58.05 | \$ 28.05 | \$ - |
| MAY | \$ - | \$ 20.00 | \$ - | \$ 29.54 | \$ 50.01 | \$ 30.01 | \$ - |
| JUNE | \$ - | \$ 45.00 | \$ - | \$ 29.30 | \$ 30.29 | \$ - | \$ 14.71 |
| JULY | \$ - | \$ 25.00 | \$ - | \$ 29.69 | \$ 28.83 | \$ 3.83 | \$ - |
| AUGUST | \$ - | \$ 55.00 | \$ - | \$ 30.22 | \$ 31.13 | \$ - | \$ 23.87 |
| SEPTEMBER | \$ - | \$ 45.00 | \$ - | \$ 30.03 | \$ 45.34 | \$ 0.34 | \$ - |
| OCTOBER | \$ - | \$ 25.00 | \$ - | \$ 30.21 | \$ 32.06 | \$ 7.06 | \$ - |
| NOVEMBER | \$ - | \$ 90.00 | \$ - | \$ 29.18 | \$ 34.44 | \$ - | \$ 55.56 |
| DECEMBER | \$ - | \$ 40.00 | \$ - | \$ 26.28 | \$ 19.67 | \$ - | \$ 20.33 |
| GRAND TOTALS | \$ - | \$ 435.00 | \$ - | \$ 339.27 | \$ 515.28 | \$ 194.75 | \$ 114.47 |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | Total Interest | \$ 854.55 | | | | |
| | | Total Charges | \$ 435.00 | | | | |
| | | Net Income | \$ 419.55 | | | | |

MUNICIPAL TRAFFIC REMITTANCE TO INDIVIDUAL MUNICIPALITIES FOR 2010

| Month | Town of Ixonia | Town of Lake Mills | Town of Waterloo | Town of Watertown | City of Jefferson | City of Lake Mills | City of Waterloo | City of Watertown | City of Fort Atkinson | Village of Palmyra |
|---------------------|-------------------|-----------------------|---------------------|----------------------|----------------------|-----------------------|---------------------|----------------------|--------------------------|-----------------------|
| JANUARY | | \$ 488.79 | | | | | \$ 948.83 | | | |
| FEBRUARY | | \$ 277.57 | | | | | \$ 1,036.14 | | | |
| MARCH | | \$ 205.70 | | | | | \$ 1,176.46 | | | |
| APRIL | | \$ - | | | | | \$ 1,528.55 | | | |
| MAY | | \$ 18.83 | | | | | \$ 699.74 | | | |
| JUNE | | \$ 14.34 | | | | | \$ 869.78 | | | |
| JULY | | \$ 28.69 | | | | | \$ 1,561.56 | | | |
| AUGUST | | \$ - | | | | | \$ 825.60 | | | |
| SEPTEMBER | | \$ 9.30 | | | | | \$ 832.27 | | | |
| OCTOBER | | \$ 50.00 | | | | | \$ 872.55 | | | |
| NOVEMBER | | \$ - | | | | | \$ 733.15 | | | |
| DECEMBER | | \$ - | | | | | \$ 371.20 | | | |
| | | | | | | | | | | |
| GRAND TOTALS | | \$ 1,093.22 | | | | | \$ 11,455.83 | \$ - | | |

GRAND TOTAL OF ALL FUNDS DISBURSED TO MUNICIPALITIES IN 2010